



GUJARAT AMBUJA EXPORTS LIMITED

"AMBUJA TOWER", Opp. Memnagar Fire Station, Post Navjivan, Ahmedabad - 380 014 (Gujarat) India

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED ON 30.06.2005

[Rs. in Crores]

Sr. No.	Particulars	Quarter Ended on 30.06.2005 (UNAUDITED)	Corresponding Quarter Ended On 30.06.2004 (UNAUDITED)	Previous Accounting Year Ended 31.03.2005 [AUDITED]
1.	Sales	284.75	262.53	1116.71
2.	Other Income	0.08	0.20	0.13
3.	Total Expenditure	264.62	246.49	1056.22
A	Increase/ Decrease in stock	2.69	12.52	28.20
B	Material Consumption	228.51	202.75	888.14
C	Staff Cost	4.59	3.66	16.56
D	Other Expenditure	28.83	27.56	123.32
4	Operating Profit Before interest Depreciation & Tax (1+2-.3)	20.21	16.24	60.62
5	Interest (Net of Income)	1.06	1.46	6.06
6	Cash Profit Before Tax (4-5)	19.15	14.78	54.56
7	Depreciation	6.25	4.49	23.58
8	Gross Profit Before Tax (6-7)	12.90	10.29	30.98
9	Provision for Taxation : Current Tax	4.25	0.85	1.15
	: Deffered Tax	0.09	2.05	2.92
10	Net Profit (8-9)	8.56	7.39	26.91
11	Paid-up Equity Share Capital [Rs.10/- each]	27.86	27.86	27.86
12	Reserves & Surplus			208.19
13	Basic EPS	3.07	2.65	9.66
	Diluted EPS	3.07	2.65	9.66
14	Aggregate of Non-Promoter shareholding - Total Equity Shares	27863698	27863698	27863698
	Number of Shares held by Non-promoters	10275934	10906090	10226288
	Percentage of shareholding	36.88 %	39.14 %	36.70 %

SEGMENTWISE REVENUE AND CAPITAL EMPLOYED FOR QUARTER ENDED ON 30TH JUNE, 2005

[Rs. in Crores]

Sr. No.	Particulars	Quarter Ended on 30.06.2005 (UNAUDITED)	Corresponding Quarter Ended On 30.06.2004 (UNAUDITED)	Previous Accounting Year Ended 31.03.2005 [AUDITED]
1	SEGMENT REVENUE			
	(a) Cotton Yarn Division	32.15	34.47	133.50
	(b) Agro Processing Division	252.59	228.06	983.21
	Total	284.74	262.53	1116.71
	Less : Inter Segment Revenue	0	0	0
	Net Sales/ Income from Operations	284.74	262.53	1116.71
2	SEGMENT RESULTS (Profit before interest & tax)			
	(a) Cotton Yarn Division	4.95	3.40	0.17
	(b) Agro Processing Division	9.44	8.66	43.23
	Total	14.39	12.06	43.40
	Less : i Interest	1.06	1.46	6.06
	Less : ii Other, unallocable	0.43	0.31	6.36
	Expenditure net off unallocable income			
	Total Profit Before Tax	12.90	10.29	30.98
3	SEGMENT CAPITAL EMPLOYED			
	(a) Cotton Yarn Division	100.07	119.44	125.96
	(b) Agro Processing Division	338.21	158.90	309.80
	Total	438.28	278.34	435.76

Notes :

1. The above results are taken on record by the Board at its Meeting on 30th July, 2005.

2. Details of Share holders' grievances for the Quarter ended 30.06.2005

(Complaints include normal routine inquiries & queries also)

No of complaints pending at the beginning of the Quarter	Nil
Received During the Quarter	1358
Redressed During the Quarter	1358
Pending at the end of Quarter	Nil

For, GUJARAT AMBUJA EXPORTS LTD.

Vijay Kumar Gupta

(Chairman)

PLACE : AHMEDABAD

DATE : 30th July, 2005