



GUJARAT AMBUJA EXPORTS LIMITED

"AMBUJA TOWER", Opp. Memnagar Fire Station, Post Navjivan, Ahmedabad - 380 014 (Gujarat) India
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Aiming High.....

achieving it.....

& looking forward.....

UNAUDITED FINANCIAL HIGHLIGHTS (PROVISIONAL) QUARTER ENDED 30.06.2007 [Rs. In Lacs]

Sr. No.	Particulars	Quarter Ended 30-06-2007 (Unaudited)	Corresponding Quarter Ended 30-06-2006 (Unaudited)	Previous Accounting Year Ended 31-03-2007 (Audited)
1.	Sales & Other Income (Net)	35399.14	30201.99	140001.28
2.	Total Expenditure	32247.00	27832.94	129627.04
3.	Operating Profit Before interest Depreciation & Tax (1 + 2 -3)	3152.14	2369.12	10374.24
4.	Interest (Net of Income)	211.31	202.48	881.88
5.	Cash Profit Before Tax (4-5)	2940.83	2166.64	9492.36
6.	Depreciation (Net of credit from Reserves)	797.95	738.62	2510.03
7.	Gross Profit Before Tax (6-7)	2142.88	1428.02	6982.33
8.	Provision for Taxation : Current Tax	300.00	481.00	924.00
	: Deferred Tax	428.36	0.00	1408.00
	: Fringe Benefit Tax	3.38	4.00	21.62
8A	Excess Provision of tax of earlier Yr. writtenback	0.00	0.00	46.68
9.	Net Profit (8-9)	1411.14	943.02	4675.39
10.	Paid-up Equity Share Capital [Rs.2/-each]	2782.95	2786.37	2786.37
11.	Reserves & Surplus			27558.08
12.	Basic EPS (Not Annualised)	1.01	0.68	3.36
	Diluted EPS (Not Annualised)	1.01	0.68	3.36
13.	Aggregate of Public Shareholding			
	-Total Equity Shares [of Rs.2/-each]	139147531	139318490	139318490
	No. of Shares held by public	51218711	51389670	51389670
	Percentage of Shareholding	36.81 %	36.89 %	36.89 %

**Turnover
up 17%**

**EBITDA
up 33%**

**Net Profit
up 50%**

SEGMENT WISE PERFORMANCE HIGHLIGHTS FOR QUARTER ENDED 30.06.2007 [Rs. In Lacs]

Sr. No.	Particulars	Quarter Ended 30-06-2007 (Unaudited)	Corresponding Quarter Ended 30-06-2006 (Unaudited)	Previous Accounting Year Ended 31-03-2007 (Audited)
1.	SEGMENT REVENUE			
	(a) Cotton Yarn Division	4028.23	3868.05	16990.04
	(b) Maize Processing Division	2950.93	2746.52	12348.94
	(c) Other Agro Processing Division	28263.35	23490.65	110128.20
	(d) Windmill	150.57	94.99	424.86
	Total	35393.08	30200.21	139892.04
	Less : Inter Segment Revenue	0.00	0.00	0.00
	Net Sales / Income from Operations	35393.08	30200.21	139892.04
2.	SEGMENT RESULTS (PBIT)			
	(a) Cotton Yarn Division	252.03	356.93	1601.64
	(b) Maize Processing Division	450.04	395.33	2042.66
	(c) Other Agro Processing Division	1611.56	861.23	4356.96
	(d) Windmill	105.91	69.25	289.06
	Total	2419.54	1682.74	8290.32
	Less : i Interest	211.31	202.48	881.88
	Less : ii Other, unallocable	65.35	52.24	426.11
	Expenditure net off unallocable income			
	Total Profit Before Tax	2142.88	1428.02	6982.33
3.	SEGMENT EBITDA (%)			
	(a) Cotton Yarn Division	14.56	17.52	18.11
	(b) Maize Processing Division	19.63	18.55	19.94
	(c) Solvent Extraction & Refining (Part of Agro Processing Segment)	8.24	6.86	4.80
	(d) Windmill	98.15	95.87	96.23
4.	SEGMENT CAPITAL EMPLOYED			
	(a) Cotton Yarn Division	14321.83	12198.62	13210.40
	(b) Maize Processing Division	4276.21	4126.70	4214.89
	(c) Agro Processing Division	28678.17	27416.84	32902.04
	(d) Windmill	2901.01	1920.68	1641.31
	Total	50177.22	45662.84	51968.64

**EPS
up 50%**

**High Margin
Maize Project at
Uttaranchal to
be Operational
by September
end**

**Cotton Yarn
Expansion Project
kept in abeyance
in view of
Reducing
Margins**

**Committed
to
Growth**

Notes: The above results are taken on record by the Board at its Meeting on 28th July, 2007.

PLACE : AHMEDABAD
DATE : 28th July, 2007

For, GUJARAT AMBUJA EXPORTS LTD.
Vijay Kumar Gupta - Chairman