



# GUJARAT AMBUJA EXPORTS LIMITED

"AMBUJA TOWER", Opp. Memnagar Fire Station, Post Navjivan, Ahmedabad - 380 014 (Gujarat) India  
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## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) QUARTER ENDED 30<sup>TH</sup> JUNE, 2010 (Rs. In Lacs)

Sr. No.	PARTICULARS	Quarter Ended 30.06.2010 (Unaudited)	Corresponding Quarter Ended 30.06.2009 (Unaudited)	Previous Accounting Year Ended 31.03.2010 (Audited)
1a)	Net Sales (Net of Excise duty)	28349.66	28726.16	140856.38
b)	Other Operating Income	26.52	0.80	203.46
	Total Income (1a+1b)	28376.18	28726.96	141059.84
2.	Expenditure			
a)	(Increase)/Decrease in Stock in trade and work in progress	-1630.48	-1721.34	820.29
b)	Consumption of raw materials	17085.11	18968.26	89195.63
c)	Purchase of traded goods	5361.85	5152.85	19148.97
d)	Employee Cost	964.86	817.10	3944.06
e)	Depreciation	788.78	923.24	2791.04
f)	Other Expenditure	3806.23	3211.36	16610.64
	Total	26376.35	27351.47	132510.63
3.	Profit from Operations before Other Income, Interest & Exceptional Items(1-2)	1999.83	1375.49	8549.21
4.	Other Income	68.54	250.44	409.75
5.	Profit before Interest & Exceptional Items (3+4)	2068.37	1625.93	8958.96
6.	Interest (Net)	148.13	253.49	873.79
7.	Profit after Interest but before Exceptional Items (5-6)	1920.24	1372.44	8085.17
8.	Exceptional Items	0.00	0.00	0.00
9.	Profit (+)/Loss(-) from Ordinary Activities before tax (7+8)	1920.24	1372.44	8085.17
10.	Prior Period items (Net)	0.00	0.00	917.26
11.	Tax expense			
	: Current tax	474.04	655.00	2300.00
	: Deferred tax	-24.07	-189.00	708.59
	: Fringe Benefit tax	0.00	0.00	0.00
	: (Excess) / Short Provision of tax of earlier years	0.00	0.00	-9.42
12.	Net Profit (+)/Loss(-) from Ordinary Activities after tax (9+10-11)	1470.27	906.44	6003.26
13.	Extraordinary Item (Net of tax expense Rs.Nil)	0.00	0.00	0.00
14.	Net Profit (+)/Loss(-) for the period (12-13)	1470.27	906.44	6003.26
15.	Paid-up Equity Share Capital (Face Value of Rs. 2/- each)	2767.04	2767.04	2767.04
16.	Reserve excluding Revaluation Reserves			39258.23
17.	Earnings per Share (EPS)			
a)	Basic and diluted EPS before Extraordinary items	1.06	0.66	4.34
b)	Basic and diluted EPS after Extraordinary items	1.06	0.66	4.34
18.	Public shareholding			
	- Number of shares	49958920	50191819	49988100
	- Percentage of shareholding	36.11%	36.28%	36.13%
19.	Promoters and promoter group Shareholding**			
a)	Pledged/Encumbered			
	-Number of shares	0	0	0
	-Percentage of shares (as a % of the total shareholding of promoters and promoter group)	0.00%	0.00%	0.00%
	-Percentage of shares (as a % of the total share capital of the Company)	0.00%	0.00%	0.00%
b)	Non-encumbered			
	-Number of shares	88392955	88160056	88363775
	-Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100.00%	100.00%	100.00%
	-Percentage of shares (as a % of the total share capital of the Company)	63.89%	63.72%	63.87%

## SEGMENTWISE REVENUE, RESULTS & CAPITAL EMPLOYED FOR QUARTER ENDED 30<sup>TH</sup> JUNE, 2010 (Rs. In Lacs)

Sr. No.	PARTICULARS	Quarter Ended 30.06.2010 (Unaudited)	Corresponding Quarter Ended 30.06.2009 (Unaudited)	Previous Accounting Year Ended 31.03.2010 (Audited)
1.	<b>SEGMENT REVENUE</b>			
	(a) Cotton Yarn Division	5538.42	3428.55	18057.84
	(b) Maize Processing Division	9349.60	7877.11	34384.67
	(c) Other Agro Processing Division	13250.26	17253.74	87942.99
	(d) Windmill	237.90	167.56	674.34
	(e) Unallocated	0.00	0.00	0.00
	Total	28376.18	28726.96	141059.84
	Less : Inter Segment Revenue	0.00	0.00	0.00
	Net Sales/ Income from Operations	28376.18	28726.96	141059.84
2.	<b>SEGMENT RESULTS</b>			
	(Profit Before Interest & Tax)			
	(a) Cotton Yarn Division	435.85	-176.79	945.88
	(b) Maize Processing Division	1674.36	811.81	4451.95
	(c) Other Agro Processing Division	78.99	918.82	4589.45
	(d) Windmill	159.02	107.79	396.23
	(e) Unallocated	0.00	0.00	0.00
	Total	2348.22	1661.63	10383.51
	Less : i Interest	148.13	253.49	873.79
	Less : ii Net unallocable (Income)/Expenditure	279.85	35.70	1424.55
	Less : iii Exceptional items	0.00	0.00	0.00
	Total Profit Before Tax	1920.24	1372.44	8085.17
3.	<b>CAPITAL EMPLOYED</b>			
	(Segment Assets - Segment Liabilities)			
	(a) Cotton Yarn Division	14153.07	10382.01	15120.76
	(b) Maize Processing Division	19701.18	14347.30	17294.21
	(c) Other Agro Processing Division	22610.34	23902.25	21743.27
	(d) Windmill	3448.29	2771.02	3420.99
	(e) Unallocable Assets less unallocable Liabilities	-17992.99	-14888.90	-15683.02
	Net Total	41919.89	36513.68	41896.21

### NOTES:

- The above standalone unaudited results have been reviewed by the Audit Committee of the Board and approved by the Board of Directors of the Company at its meeting held on 28<sup>th</sup> July, 2010 and also reviewed by the Auditors as per their Limited Review Report dated 28<sup>th</sup> July, 2010.
- The Board has also approved audited accounts for the year ended 31<sup>st</sup> March, 2010.
- The Board of Directors have recommended to consider the Interim dividend of Rs.0.40 (20% p.a.) per Equity Shares, which has already been paid, as final dividend for the year 2009-10.
- The forward exchange contracts (short term & long term) outstanding at the quarter end have been marked to market and has been adjusted to Hedge Reserve as per the accounting policy followed by the Company. The balance in Hedge Reserve at quarter end June '10 Rs.1855.55 Lacs as compared to Rs.949.92 lacs at year end March 2010.
- Figures for the previous quarter and previous year have been regrouped / rearranged wherever necessary to make comparable with current figures.
- Details of shareholders' grievances for the quarter ended 30.06.2010 ; Beginning- Nil, Received-15, Redressed-15, Pending Disposal- Nil.

Place : Ahmedabad  
Date : 28<sup>th</sup> July, 2010

For, GUJARAT AMBUJA EXPORTS LTD.  
Vijay Kumar Gupta - Chairman & M.D.