



# GUJARAT AMBUJA EXPORTS LTD.

CIN - L15140GJ1991PLC016151

Ambuja Tower, Opp. Memnagar Fire Station, Post-Navjivan, Ahmedabad - 380014. India.

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SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR QUARTER ENDED 30TH JUNE'2012					
Sr. No.	PARTICULARS	QUARTER Ended			Year Ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		[UNAUDITED]			[AUDITED]
1	<b>SEGMENT REVENUE ( Net Sales/Income from each Segment)</b>				
	(a) Cotton Yarn Division	4804.14	3949.88	6031.21	22311.50
	(b) Maize Processing Division	12939.35	12135.11	11282.99	43941.08
	(c) Other Agro Processing Division	37570.27	40302.23	19480.09	144401.36
	(d) Power Division	1302.86	526.72	619.05	2036.36
	(e) Unallocated	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>56616.62</b>	<b>56913.94</b>	<b>37413.34</b>	<b>212690.30</b>
	Less : Inter Segment Revenue	1030.29	359.08	338.62	1281.18
	<b>Net Sales/ Income from Operations</b>	<b>55586.33</b>	<b>56554.86</b>	<b>37074.72</b>	<b>211409.12</b>
2	<b>SEGMENT RESULTS</b>				
	( Profit before Interest & tax from Segment)				
	(a) Cotton Yarn Division	(443.13)	(494.94)	9.33	(2567.17)
	(b) Maize Processing Division	1802.57	1403.63	2026.36	5618.34
	(c) Other Agro Processing Division	4616.17	1067.47	443.13	7129.95
	(d) Power Division	383.86	207.31	320.52	845.16
	(e) Unallocated	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>6359.47</b>	<b>2183.47</b>	<b>2799.34</b>	<b>11026.28</b>
	Less : i Inter Segment Profit/(Loss)	176.48	118.69	116.81	398.57
	Less : ii Finance costs	605.89	735.22	395.49	2088.77
	Less : iii Exchange Fluctuation (Gain) / Loss	1712.52	(881.09)	(46.13)	1576.16
	Less : iv Net unallocable( Income)/Expenditure	371.47	147.72	325.96	911.10
	Less : v Exceptional items	0.00	0.00	0.00	0.00
	<b>Total Profit/(Loss) Before Tax</b>	<b>3493.11</b>	<b>2062.93</b>	<b>2007.21</b>	<b>6051.68</b>
3	<b>CAPITAL EMPLOYED</b>				
	[ Segment Assets - Segment Liabilities ]				
	(a) Cotton Yarn Division	13078.16	13247.56	16348.99	13247.56
	(b) Maize Processing Division	38284.02	33277.09	27400.68	33277.09
	(c) Other Agro Processing Division	21741.57	34886.16	30769.92	34886.16
	(d) Power Division	6702.95	3614.64	3989.13	3614.64
	(e) Unallocable Assets				
	Less Unallocable Liabilities	(22506.50)	(29548.51)	(26348.63)	(29548.51)
	<b>Net Total..</b>	<b>57300.20</b>	<b>55476.94</b>	<b>52160.09</b>	<b>55476.94</b>

For, Gujarat Ambuja Exports Ltd.

Place : Ahmedabad  
Date : 21 st July'2012

( Vijaykumar Gupta )  
Chairman & Managing Director



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UNAUDITED STANDALONE FINANCIAL RESULTS (PROVISIONAL) FOR QUARTER ENDED 30TH JUNE,2012					
Sr. No.	PART-I PARTICULARS	QUARTER Ended			Year Ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		[UNAUDITED]			[AUDITED]
1	Income from Operations				
a	Net Sales (Net of Excise duty)	55350.35	56383.21	36731.29	210038.53
b	Other Operating income	235.98	171.65	343.43	1370.59
	<b>Total Income ( 1a + 1b )</b>	<b>55586.33</b>	<b>56554.86</b>	<b>37074.72</b>	<b>211409.12</b>
2	Expenditure				
a	Cost of materials consumed	38701.75	36244.69	22799.14	142900.79
b	Purchase of stock-in-trade	11508.22	10102.71	4706.90	25879.02
c	Changes in inventories of finished goods,work in progress and stock-in-trade	(7508.33)	626.08	1081.58	2328.30
d	Employee benefits expense	1427.53	1233.06	1175.09	4718.01
e	Depreciation and amortisation expense	815.74	726.79	755.37	2986.23
f	Exchange Fluctuation (Gain) / Loss	1712.52	(881.09)	(46.13)	1576.16
g	Other Expenditure	4928.20	5897.06	4309.57	23431.35
	<b>Total</b>	<b>51585.63</b>	<b>53949.30</b>	<b>34781.52</b>	<b>203819.86</b>
3	Profit/(Loss) from Operations before Other income,finance costs and Exceptional items ( 1-2 )	4000.70	2605.56	2293.20	7589.26
4	Other Income	98.30	192.59	109.50	551.19
5	Profit/(Loss) from ordinary activities before finance costs and Exceptional items (3+4)	4099.00	2798.15	2402.70	8140.45
6	Finance costs	605.89	735.22	395.49	2088.77
7	Profit/(Loss) from ordinary activities after finance costs and before tax (5-6)	3493.11	2062.93	2007.21	6051.68
8	Prior Period items (Net)	0.00	0.00	0.00	0.00
9	Tax expense : Current tax	811.03	436.49	430.91	1230.00
	: Less : MAT Credit Entitelment	0.00	95.76	0.00	95.76
	: Deffered tax	10.84	111.42	54.04	10.31
	: (Excess)/Short provision of tax of earlier years	0.00	(115.93)	0.00	(62.83)
10	Net Profit / (Loss) from ordinary activities after tax (7+8-9)	2671.24	1726.71	1522.26	4969.96
11	Paid-up Equity Share Capital(Rs.2/- each F.V)	2767.04	2767.04	2767.04	2767.04
12	Reserves excluding Revaluation Reserves				52709.90
13	Earnings Per Share(EPS)				
a	Basic and diluted EPS before extraordinary items( of Rs.2/- each)	1.93	1.25	1.10	3.59
b	Basic and diluted EPS after extraordinary items (of Rs.2/-each)	1.93	1.25	1.10	3.59
	<b>PART-II</b>				
A	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public shareholding :				
	-Number of Shares	49460134	49506499	49872815	49506499
	Percentage of shareholding	35.75%	35.78%	36.05%	35.78%
2	Promoters & promoter group shareholding				
a)	Pledged/Encumbered				
	-Number of shares	0	0	0	0
	-Percentage of shares ( as a % of the total shareholding of promoter and promoter group )	0.00%	0.00%	0.00%	0.00%
	-Percentage of shares ( as a % of the total share capital of the Company )	0.00%	0.00%	0.00%	0.00%
b)	Non-Encumbered				
	-Number of shares	88891741	88845376	88479060	88845376
	-Percentage of shares ( as a % of the total shareholding of promoter and promoter group )	100.00%	100.00%	100.00%	100.00%
	-Percentage of shares ( as a % of the total share capital of the Company )	64.25%	64.22%	63.95%	64.22%

**B INVESTOR COMPLAINTS FOR THE QUARTER ENDED JUNE 30, 2012**

Pending at the beginning of the quarter	Received during the quarter	Disposed of during the quarter	Remaining unresolved at the end of the quarter
0	13	13	

**NOTES:**

- 1 The above standalone unaudited financial result have been reviewed by the Audit Committee of the Board and approved by the Board of Directors of the Company at its meeting held on 21st July,2012 and also reviewed by the Auditors as per their Limited Review Report dated 21st July'2012
- 2 The forward exchange contracts (shortterm & longterm) outstanding at the quarter/year end have been marked to market and has been adjusted to Hedge Reserve as per the accounting policy followed by the company.The balance in Hedge Reserve at quarter end June'2012 is Rs. 847.98 Lacs, as compared to Rs.54.72 Lacs (Debit) at year ended March'12
- 3 The Board of Directors has declared an interim dividend @ 40% p.a. i.e. Rs.0.80 p.a. per Equity Share of Rs.2/-each, for the F.Y.2012-13. [30% p.a. normal Dividend and 10% p.a. special Dividend based on performance of the company.]
- 4 Effective on 01.04.2012, the company has reorganised its reportable segments by creating a new segment, Power Division comprising operations of captive power plant and wind mills.Segment information in respect of each previous period has been regrouped to conform to the current reportable segments.
- 5 Figures for the previous period have been regrouped/ rearranged wherever necessary to make them comparable with current figures.

**For,Gujarat Ambuja Exports Ltd.**

**Place : Ahmedabad  
Date : 21 st July'2012**

**( Vijaykumar Gupta )  
Chairman & Managing Director**