



# GUJARAT AMBUJA EXPORTS LTD.

CIN - L15140GJ1991PLC016151

Ambuja Tower, Opp. Memnagar Fire Station, Post-Navjivan, Ahmedabad - 380014, India.  
Phone : 00-91-79-26423316-20, 26405535-37, 39 Fax : 00-91-79-26423079  
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## SEGMENT INFORMATION FOR THE QUARTER ENDED 30<sup>TH</sup> JUNE, 2016

(₹ in Crores)

Sr. No.	PARTICULARS	Quarter Ended	
		30.06.2016 [UNAUDITED]	30.06.2015 [UNAUDITED]
<b>1</b>	<b>SEGMENT REVENUE ( Net Sales/Income from each Segment)</b>		
	(a) Cotton Yarn Division	56.75	41.41
	(b) Maize Processing Division	317.49	266.05
	(c) Other Agro Processing Division	404.48	308.84
	(d) Power Division	27.57	20.60
	(e) Unallocated	0.00	0.00
	<b>Total</b>	<b>806.29</b>	<b>636.90</b>
	Less : Inter Segment Revenue	24.38	17.73
	<b>Net Sales/ Income from Operations</b>	<b>781.91</b>	<b>619.17</b>
<b>2</b>	<b>SEGMENT RESULTS</b>		
	(Profit before Interest & tax from each Segment)		
	(a) Cotton Yarn Division	0.46	(5.71)
	(b) Maize Processing Division	41.78	35.37
	(c) Other Agro Processing Division	29.65	14.48
	(d) Power Division	14.83	6.40
	(e) Unallocated	0.00	0.00
	<b>Total</b>	<b>86.72</b>	<b>50.54</b>
	Less : i Inter Segment Profit/(Loss)	12.17	4.27
	Less : ii Finance costs	2.24	3.56
	Less : iii (Gain) / Loss on account of restatement of monetary Assets and Liabilities (Borrowings)	0.46	(0.32)
	Less : iv Net unallocable( Income)/Expenditure	8.82	5.50
	Less : v Exceptional items	0.00	0.00
	<b>Total Profit/(Loss) Before Tax</b>	<b>63.03</b>	<b>37.53</b>
<b>3</b>	<b>Segment Assets</b>		
	(a) Cotton Yarn Division	166.21	146.74
	(b) Maize Processing Division	667.84	646.24
	(c) Other Agro Processing Division	422.09	396.68
	(d) Power Division	122.14	126.47
	(e) Unallocable Assets	94.38	85.70
	<b>Total Segment Assets</b>	<b>1472.66</b>	<b>1401.83</b>
<b>4</b>	<b>Segment Liabilities</b>		
	(a) Cotton Yarn Division	40.32	43.38
	(b) Maize Processing Division	62.44	77.41
	(c) Other Agro Processing Division	70.13	57.84
	(d) Power Division	9.81	7.97
	(e) Unallocable Liabilities	319.02	357.56
	<b>Total Segment Liabilities</b>	<b>501.72</b>	<b>544.16</b>

For, Gujarat Ambuja Exports Limited

( Vijaykumar Gupta )  
Chairman & Managing Director  
(DIN : 00028173)

Place : Ahmedabad  
Date : 30<sup>th</sup> July, 2016



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## UNAUDITED STATEMENT OF STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30<sup>TH</sup> JUNE, 2016 (₹ in Crores)

Sr. No.	PARTICULARS	Quarter Ended	
		30.06.2016 [UNAUDITED]	30.06.2015 [UNAUDITED]
1	Income from Operations		
a	Revenue from Operations	780.80	617.05
b	Other Operating income	1.11	2.12
	Total Income from Operations	781.91	619.17
2	Expenses		
a	Cost of materials consumed	465.53	418.75
b	Purchase of stock-in-trade	127.07	55.18
c	Changes in inventories of finished goods, work in progress and stock-in-trade	(1.56)	(13.58)
d	Employee benefits expense	24.02	19.86
e	Excise on Sales	11.48	8.58
f	Depreciation and amortisation expense	17.03	15.59
g	Exchange Fluctuation (Gain) / Loss (Net)	2.11	0.31
h	Other Expenditure	72.45	74.89
	Total Expenses	718.13	579.58
3	Profit/(Loss) from Operations before other income, finance costs and exceptional items ( 1-2 )	63.78	39.59
4	Other Income	1.49	1.50
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	65.27	41.09
6	Finance Costs	2.24	3.56
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	63.03	37.53
8	Exceptional items	0.00	0.00
9	Profit/(Loss) from ordinary activities before tax [ 7+8 ]	63.03	37.53
10	Tax expenses : Current tax	16.26	9.91
	: Deffered tax	(1.49)	2.82
	: (Excess)/Short provision of tax of earlier years	0.00	0.00
11	Net Profit / (Loss) from ordinary activities after tax [ 9-10 ]	48.26	24.80
12	Extra ordinary items [ Net of tax expenses ]	0.00	0.00
13	Net Profit / (Loss) for the period [ 11-12 ]	48.26	24.80
14	Other Comprehensive Income, net of Tax (OCI)	1.32	(0.36)
15	Total Comprehensive Income for the period, (net of tax)	49.58	24.44
16	Paid-up Equity Share Capital( ₹ 2/- each F.V.)	27.67	27.67
17	Earnings Per Share (before extraordinary items) ( Not Annualised )		
a	Basic and diluted EPS	3.49	1.79
18	Earnings Per Share (after extraordinary items) ( Not Annualised )		
a	Basic and diluted EPS	3.49	1.79

**NOTES:**

- 1 The above Standalone Unaudited Financial Results have been reviewed by the Audit Committee of the Board and approved and taken on record by the Board of Directors of the Company at their respective meetings held on 30<sup>th</sup> July, 2016. Further in accordance with the requirements of Regulation 33 of the SEBI (Listing Obligation and Disclosure Requirement) Regulations, 2015, the Statutory Auditors have carried out Limited Review and the Review Report has been approved by the Board.
- 2 The financial results has been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (IND-AS) prescribed under Section 133 of the Companies Act, 2013 and other accounting principles generally accepted in India. Beginning 1<sup>st</sup> April, 2016 the Company has for the first time adopted IND-AS with a transition date of 1<sup>st</sup> April, 2015.
- 3 The financial results does not include IND-AS compliant results for the preceding quarter and previous year ended 31<sup>st</sup> March, 2016 as it is not mandatory as per SEBI's circular No. CIR/CFD/FAC/62/2016 dated 5<sup>th</sup> July, 2016.
- 4 The IND-AS compliant corresponding figures for the quarter ended 30<sup>th</sup> June, 2015 have not been subjected to limited review or audit. However, the Company's management has exercised necessary due diligence to ensure that such financial results provide a true and fair view of its affairs.
- 5 The reconciliation of net profit or loss reported in accordance with Indian GAAP to total comprehensive income in accordance with IND-AS for the quarter ended on 30<sup>th</sup> June, 2015 is given below:

<b>(₹ in Crores)</b>	
Description	Quarter Ended 30.06.2015
(I) Net Profit as per previously applicable Indian GAAP	24.85
(i) Profit on Sale of Non-Current Investments transferred to OCI Other Comprehensive Income	(0.25)
(ii) Actuarial (gain) / Loss on employee benefit defined funds recognized in Other Comprehensive Income	0.31
(iii) Tax impact on Ind As Adjustments	(0.11)
Net Profit before OCI as per IND-AS	24.80
(II) Other comprehensive Income (OCI) (Net of Tax)	(0.36)
Total	24.44

Place : Ahmedabad  
Date : 30<sup>th</sup> July, 2016

( Vijaykumar Gupta )  
Chairman & Managing Director  
(DIN : 00028173)