



# GUJARAT AMBUJA EXPORTS LTD.

CIN - L15140GJ1991PLC016151

Ambuja Tower, Opp. Memnagar Fire Station, Post-Navjivan, Ahmedabad - 380014, India.

Phone : 00-91-79-26423316-20, 26405535-37, 39 Fax : 00-91-79-26423079

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## SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH JUNE' 2015

(₹ in Lacs)

Sr. No.	PARTICULARS	QUARTER Ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		[UNAUDITED]	[AUDITED] (Refer Note 3)	[UNAUDITED]	[AUDITED]
1	<b>SEGMENT REVENUE ( Net Sales/Income from each Segment)</b>				
	(a) Cotton Yarn Division	4141.29	3481.97	4742.50	18029.64
	(b) Maize Processing Division	25810.73	25026.34	25899.25	99227.47
	(c) Other Agro Processing Division	30819.88	32756.70	27554.54	135053.96
	(d) Power Division	2059.83	2288.63	2375.65	8827.51
	(e) Unallocated	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>62831.73</b>	<b>63553.64</b>	<b>60571.94</b>	<b>261138.58</b>
	Less : Inter Segment Revenue	1773.08	2110.04	2119.98	8008.9
	<b>Net Sales/ Income from Operations</b>	<b>61058.65</b>	<b>61443.60</b>	<b>58451.96</b>	<b>253129.68</b>
2	<b>SEGMENT RESULTS</b>				
	( Profit before Interest & tax from each Segment)				
	(a) Cotton Yarn Division	(571.24)	(1119.42)	(103.84)	(1621.99)
	(b) Maize Processing Division	3536.98	2898.12	4680.84	14472.59
	(c) Other Agro Processing Division	1448.01	117.60	595.24	(385.37)
	(d) Power Division	639.44	388.05	651.49	1991.52
	(e) Unallocated	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>5053.19</b>	<b>2284.35</b>	<b>5823.73</b>	<b>14456.75</b>
	Less : i Inter Segment Profit/(Loss)	426.94	291.43	467.76	1471.06
	Less : ii Finance costs	355.53	560.13	458.51	1499.52
	Less : iii (Gain) / Loss on account of restatement of monetary Assets and Liabilities (Borrowings)	(32.43)	120.15	171.90	120.84
	Less : iv Net unallocable( Income)/Expenditure	556.51	246.33	649.68	1589.60
	Less : v Exceptional items	0.00	0.00	0.00	0.00
	<b>Total Profit/(Loss) Before Tax</b>	<b>3746.64</b>	<b>1066.31</b>	<b>4075.88</b>	<b>9775.73</b>
3	<b>CAPITAL EMPLOYED</b>				
	[ Segment Assets - Segment Liabilities ]				
	(a) Cotton Yarn Division	10335.89	10034.17	11776.44	10034.17
	(b) Maize Processing Division	56882.86	47101.48	52355.45	47101.48
	(c) Other Agro Processing Division	33883.63	37676.94	30529.27	37676.94
	(d) Power Division	11850.15	11659.29	9508.21	11659.29
	(e) Unallocable Assets				
	Less Unallocable Liabilities	(27939.36)	(23881.45)	(26172.80)	(23881.45)
	<b>Net Total..</b>	<b>85013.17</b>	<b>82590.43</b>	<b>77996.57</b>	<b>82590.43</b>

For, Gujarat Ambuja Exports Ltd.

Place : Ahmedabad  
Date : 25th July '2015

( Vijaykumar Gupta )  
Chairman & Managing Director  
(DIN : 00028173)

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**UNAUDITED STATEMENT OF STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015**

(₹ in Lacs)

Sr. No.	PARTICULARS	QUARTER Ended			Year Ended
		30.06.2015 [UNAUDITED]	31.03.2015 [AUDITED] (Refer Note 3)	30.06.2014 [UNAUDITED]	31.03.2015 [AUDITED]
1	<b>Income from Operations</b>				
a	Net Sales (Net of Excise duty)	60846.88	61291.14	58262.13	252448.73
b	Other Operating income	211.77	152.46	189.83	680.95
	<b>Total Income from Operations (Net)</b>	<b>61058.65</b>	<b>61443.60</b>	<b>58451.96</b>	<b>253129.68</b>
2	<b>Expenditure</b>				
a	Cost of materials consumed	41875.04	40622.71	33647.92	168133.58
b	Purchase of stock-in-trade	5518.35	5497.26	2248.58	21643.96
c	Changes in inventories of finished goods, work in progress and stock-in-trade	(1357.82)	2255.83	7886.01	8512.72
d	Employee benefits expense	2016.57	2030.70	1974.15	7620.34
e	Depreciation and amortisation expense	1559.10	2197.69	1152.35	6097.45
f	Exchange Fluctuation (Gain) / Loss (Net)	31.28	(156.09)	300.88	501.68
g	Other Expenditure	7488.57	7623.41	6885.22	30248.44
	<b>Total Expenditure</b>	<b>57131.09</b>	<b>60071.51</b>	<b>54095.11</b>	<b>242758.17</b>
3	<b>Profit/(Loss) from Operations before Other Income, Finance costs and Exceptional items (1-2)</b>	<b>3927.56</b>	<b>1372.09</b>	<b>4356.85</b>	<b>10371.51</b>
4	<b>Other Income</b>	<b>174.61</b>	<b>254.35</b>	<b>177.54</b>	<b>903.74</b>
5	<b>Profit/(Loss) from ordinary activities before Finance Costs and Exceptional items (3+4)</b>	<b>4102.17</b>	<b>1626.44</b>	<b>4534.39</b>	<b>11275.25</b>
6	<b>Finance costs</b>	<b>355.53</b>	<b>560.13</b>	<b>458.51</b>	<b>1499.52</b>
7	<b>Profit/(Loss) from Ordinary Activities after Finance Costs but before Exceptional items and Tax (5-6)</b>	<b>3746.64</b>	<b>1066.31</b>	<b>4075.88</b>	<b>9775.73</b>
8	<b>Exceptional items</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
9	<b>Profit/(Loss) from Ordinary Activities before Tax [7+8]</b>	<b>3746.64</b>	<b>1066.31</b>	<b>4075.88</b>	<b>9775.73</b>
10	<b>Tax expense : Current tax</b>	<b>980.00</b>	<b>220.00</b>	<b>1090.00</b>	<b>2050.00</b>
	: Less : MAT Credit Entitlement	0.00	807.13	0.00	807.13
	: Deferred tax	281.57	(158.89)	10.55	309.04
	: (Excess)/Short provision of tax of earlier years	0.00	(193.55)	0.00	(193.55)
11	<b>Net Profit / (Loss) from Ordinary Activities after Tax [9-10]</b>	<b>2485.07</b>	<b>2005.88</b>	<b>2975.33</b>	<b>8417.37</b>
12	<b>Extra ordinary items [Net of tax expenses]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
13	<b>Net Profit / (Loss) for the period [11-12]</b>	<b>2485.07</b>	<b>2005.88</b>	<b>2975.33</b>	<b>8417.37</b>
14	<b>Paid-up Equity Share Capital (Face Value of ₹2 each)</b>	<b>2767.04</b>	<b>2767.04</b>	<b>2767.04</b>	<b>2767.04</b>
15	<b>Reserves excluding Revaluation Reserves</b>				<b>79823.39</b>
16	<b>Earnings Per Share(EPS) (not annualised)</b>				
a	<b>Basic and diluted EPS before Extraordinary Items (of ₹ 2/- each)</b>	<b>1.80</b>	<b>1.45</b>	<b>2.15</b>	<b>6.08</b>
b	<b>Basic and diluted EPS after Extraordinary Items (of ₹ 2/-each)</b>	<b>1.80</b>	<b>1.45</b>	<b>2.15</b>	<b>6.08</b>
	<b>PART-II</b>				
A	<b>PARTICULARS OF SHAREHOLDING</b>				
1	<b>Public shareholding :</b>				
	-Number of Shares	38787482	38787482	38787482	38787482
	Percentage of shareholding	28.04%	28.04%	28.04%	28.04%
2	<b>Promoters &amp; promoter group shareholding</b>				
a)	<b>Pledged/Encumbered</b>				
	-Number of shares	0	0	0	0
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%
	-Percentage of shares (as a % of the total share capital of the Company)	0.00%	0.00%	0.00%	0.00%
b)	<b>Non-Encumbered</b>				
	-Number of shares	99564393	99564393	99564393	99564393
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	-Percentage of shares (as a % of the total share capital of the Company)	71.96%	71.96%	71.96%	71.96%
B	<b>INVESTOR COMPLAINTS FOR THE QUARTER ENDED JUNE 30, 2015</b>				
	Pending at the beginning of the quarter	0	7	7	0
	Received during the quarter				
	Disposed of during the quarter				
	Remaining unresolved at the end of the quarter				
	<b>NOTES:</b>				
1	The above standalone unaudited financial results have been reviewed by the Audit Committee of the Board and approved and taken on record by the Board of Directors of the company at its meeting held on 25th July 2015. Further in accordance with the requirements of clause 41 of the Listing Agreement with the Stock Exchange, the Statutory Auditors have carried out Limited Review and the Review Report has been approved by the Board.				
2	The break up details of Exchange Fluctuation (Gain)/Loss are as follows.				
	PARTICULARS	QUARTER Ended			Year Ended
		30.06.15	31.03.15	30.06.14	31.03.2015
		Standalone			Standalone
	(Gain) / Loss (Net) on account of Sales/Purchase @	83.94	(159.24)	175.08	363.63
	(Gain) / Loss (Net) on account of restatement of foreign currency working capital borrowings @	(20.23)	(116.99)	(46.09)	17.22
	(Gain) / Loss (Net) on account of restatement of foreign currency working capital borrowings @	(32.43)	120.14	171.89	120.83
	<b>Total</b>	<b>31.28</b>	<b>(156.09)</b>	<b>300.88</b>	<b>501.68</b>
	@ Allocated to respective segments.		@@ Shown as unallocated expenditure		
3	The figures for the quarter ended March 2015 are the balancing figures between the audited figures in respect of the full financial year ended 31st March and unaudited				
4	Figures for the previous period have been regrouped/ rearranged wherever necessary to make them comparable with current figures.				
					For, Gujarat Ambuja Exports Ltd.
					( Vijaykumar Gupta )
					Chairman & Managing Director
					(DIN : 00028173)
	Place : Ahmedabad				
	Date : 25th July '2015				