



# GUJARAT AMBUJA EXPORTS LTD.

CIN - L15140GJ1991PLC016151

Ambuja Tower, Opp. Memnagar Fire Station, Post-Navjivan, Ahmedabad - 380014, India.

Phone : 00-91-79-26423316-20, 26405535-37, 39 Fax : 00-91-79-26423079

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SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2009						[Rs. In Lacs]
Sr. NO.	PARTICULARS	QUARTER ENDED 31.12.2009 [UNAUDITED]	CORRESPONDING QUARTER ENDED 31.12.2008 [UNAUDITED]	NINE MONTHS ENDED 31.12.09 [UNAUDITED]	NINE MONTHS ENDED 31.12.08 [UNAUDITED]	PREVIOUS ACCOUNTING YEAR ENDED 31.03.2009 [AUDITED]
1	SEGMENT REVENUE					
	(a) Cotton Yarn Division	4621.90	4049.70	12543.87	12628.18	17518.88
	(b) Maize Processing Division	9101.98	5465.38	24305.48	15515.44	21607.00
	(c) Other Agro Processing Division	29501.57	45490.73	67408.82	103153.60	120500.97
	(d) Windmill	126.87	159.69	523.38	543.09	833.47
	(e) Unallocated	0.00	0.00	0.00	0.00	0.00
	Total	43352.32	55165.50	104781.55	131840.31	160460.32
	Less : Inter Segment Revenue	0	0	0	0	0
	Net Sales/ Income from Operations	43352.32	55165.50	104781.55	131840.31	160460.32
2	SEGMENT RESULTS					
	(Profit before Interest & tax)					
	(a) Cotton Yarn Division	121.44	(841.52)	136.87	(1502.82)	(2293.17)
	(b) Maize Processing Division	902.22	111.21	2487.35	970.34	1585.01
	(c) Other Agro Processing Division	1123.61	4150.12	2640.14	9863.87	6619.88
	(d) Windmill	51.21	97.49	327.26	393.13	618.49
	(e) Unallocated	0.00	0.00	0.00	0.00	0.00
	Total	2198.48	3517.30	5591.62	9724.52	6530.21
	Less : i Interest	206.35	264.83	700.28	924.68	1100.18
	Less : ii Net unallocable( Income)/Expenditure	562.00	3147.88	656.88	3449.17	960.61
	Less : iii Exceptional Items	0.00	0.00	0.00	0.00	0.00
	Total Profit Before Tax	1430.13	104.59	4234.46	5350.67	4469.42
3	CAPITAL EMPLOYED					
	[ Segment Assets - Segment Liabilities ]					
	(a) Cotton Yarn Division	12148.94	12787.63	12148.94	12787.63	11553.86
	(b) Maize Processing Division	16352.12	14324.05	16352.12	14324.05	12295.89
	(c) Other Agro Processing Division	25602.95	15325.52	25602.95	15325.52	16795.50
	(d) Windmill	3497.51	2824.45	3497.51	2824.45	2944.18
	(e) Unallocable Assets Less : Unallocable Liabilities	(17870.72)	(6714.77)	-17870.72	(6714.77)	(13364.87)
	Total.....	39730.80	38546.88	39730.80	38546.88	30224.56
for GUJARAT AMBUJA EXPORTS LTD						
PLACE : AHMEDABAD				VIJAYKUMAR D.GUPTA		
Date : 30th January, 2010				(Chairman & Managing Director)		



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UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR QUARTER AND NINE MONTHS ENDED 31ST DECEMBER,2009						[Rs. In Lacs]
Sr. NO.	PARTICULARS	QUARTER ENDED 31.12.2009 [UNAUDITED]	CORRESPONDING QUARTER ENDED 31.12.2008 [UNAUDITED]	NINE MONTHS ENDED 31.12.09 [UNAUDITED]	NINE MONTHS ENDED 31.12.08 [UNAUDITED]	PREVIOUS ACCOUNTING YEAR ENDED 31.03.2009 [AUDITED]
1,a	Net Sales (Net of Excise duty)	43348.92	55098.24	104736.52	131763.76	160162.38
b	Other Operating Income	3.40	67.26	45.03	76.55	297.94
	Total Income (1+2)	43352.32	55165.50	104781.55	131840.31	160460.32
2	Expenditure					
a	(Increase)/Decrease in stock in trade and work in progress	-528.40	253.36	-186.19	6306.98	8629.58
b	Consumption of raw materials	33037.82	40337.26	69718.00	82072.20	105214.26
c	Purchase of traded goods	2781.80	3559.26	13867.11	12754.84	14136.93
d	Employee Cost	1191.65	1218.91	2708.69	2514.82	3207.39
e	Depreciation	998.81	926.20	2804.24	2733.03	3635.57
f	Other Expenditure	4261.29	8565.02	11246.40	19305.46	20196.17
	Total	41742.97	54860.01	100158.25	125687.33	155019.90
3	Profit from Operations before Other income, interest & Exceptional Items (1-2)	1609.35	305.49	4623.30	6152.98	5440.42
4	Other Income	27.13	63.93	311.44	122.37	129.18
5	Profit before Interest & Exceptional Items (3+4)	1636.48	369.42	4934.74	6275.35	5569.60
6	Interest (Net)	206.35	264.83	700.28	924.68	1100.18
7	Profit after Interest but before Exceptional Items (5-6)	1430.13	104.59	4234.46	5350.67	4469.42
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit (+) Loss (-) from Ordinary Activities before tax (7+8)	1430.13	104.59	4234.46	5350.67	4469.42
10	Prior Period items (Net)	0.00	0.00	0.00	0.00	9.96
11	Tax expense					
	: Current tax	402.02	163.58	1578.63	2160.35	1880.00
	: Deferred tax	(19.93)	(129.25)	(243.35)	(375.65)	(542.55)
	: Fringe Benefit Tax	0.00	8.96	0.00	20.96	23.50
	: Short provision of tax of earlier years	0.00	373.64	0.00	616.54	760.67
12	Net Profit (+) Loss (-) from Ordinary Activities after tax (9+10-11)	1048.04	-312.34	2899.18	2928.47	2357.76
13	Extraordinary items(Net of expense Rs.Nil)	0.00	0.00	0.00	0.00	0.00
14	Net Profit (+) Loss (-) for the period (12-13)	1048.04	-312.34	2899.18	2928.47	2357.76
15	Paid-up Equity Share Capital(Rs.2/- each F.V)	2767.04	2767.04	2767.04	2767.04	2767.04
16	Reserves excluding Revaluation Reserves					27457.53
17	Earnings Per Share(EPS)					
a	Basic and diluted EPS before extraordinary items	0.76	-0.23	2.10	2.12	1.70
b	Basic and diluted EPS after extraordinary items	0.76	-0.23	2.10	2.12	1.70
18	Public shareholding :					
	-Number of Shares	50191819	50423055	50191819	50423055	50249819
	Percentage of shareholding	36.28%	36.45%	36.28%	36.45%	36.32%
19	Promoters & promoter group shareholding **					
a)	Pledged/Encumbered					
	-Number of shares	0	0	0	0	0
	-Percentage of shares ( as a % of the total shareholding of promoter and promoter group )	0.00%	0.00%	0.00%	0.00%	0.00%
	-Percentage of shares ( as a % of the total share capital of the Company )	0.00%	0.00%	0.00%	0.00%	0.00%
b)	Non-Encumbered					
	-Number of shares	88160056	87928820	88160056	87928820	88102056
	-Percentage of shares ( as a % of the total shareholding of promoter and promoter group )	100.00%	100.00%	100.00%	100.00%	100.00%
	-Percentage of shares ( as a % of the total share capital of the Company )	63.72%	63.55%	63.72%	63.55%	63.68%

## NOTES:

- The above standalone unaudited results have been reviewed by the Audit Committee of the Board and approved by the board of Directors of the Company at its meeting held on 30th January,2010 and also reviewed by the Auditors as per their Limited Review Report dated 30th January,2010.
- The forward exchange contracts (shortterm & longterm) outstanding at the quarter end have been marked to market and has been adjusted to Hedge Reserve as per the accounting policy followed by the company.The balance in Hedge Reserve at quarter end December'09 is Rs.841.88 Lacs as compared to Rs.717.82 Lacs at quarter end September'09,and Rs.7357.32 Lacs at year ended March'09.
- The Board of Directors recommend Interim Dividend of Rs.0.40 (20%p.a.) per Equity Share of Rs.2/- each for the financial year 2009-10
- Company's Solvent Extraction & Refinery Project at Mandsour is expected to be commissioned during February'2010 at an approximate capital cost of Rs..30 Crores.
- Figures for the previous quarter and previous year have been regrouped/ rearranged wherever necessary to make comparable with current figures.
- Details of shareholders' grievances for the quarter ended 31.12.2009 ; Beginning- Nil, Received-23, Redressed-23, Pending Disposal-Nil.

For,Gujarat Ambuja Exports Ltd.

PLACE : AHMEDABAD  
Date : 30th January,2010

VIJAYKUMAR D.GUPTA  
(Chairman & Managing Director)