



GUJARAT AMBUJA EXPORTS LTD.

CIN - L15140GJ1991PLC016151

Ambuja Tower, Opp. Memnagar Fire Station, Post-Navjivan, Ahmedabad - 380014, India.

Phone : 00-91-79-26423316-20, 26405535-37, 39 Fax : 00-91-79-26423079

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SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE YEAR ENDED 31ST MARCH'2013								[₹ in Lacs]
Sr. No.	PARTICULARS	QUARTER Ended			Year Ended			
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012	31.03.2013	31.03.2012
		[AUDITED]	[UN AUDITED]	[AUDITED]	[AUDITED]	[AUDITED]	[AUDITED]	[AUDITED]
		Standalone			Consolidated			
1	SEGMENT REVENUE (Net Sales/Income from each Segment)							
	(a) Cotton Yarn Division	5512.87	6016.50	3949.88	21546.29	22311.50	21546.29	22124.86
	(b) Maize Processing Division	18338.36	13209.16	12135.11	58092.23	43941.08	58092.23	43941.08
	(c) Other Agro Processing Division	55574.29	84116.53	40302.23	219966.26	144401.36	221067.54	145377.45
	(d) Power Division	1369.39	989.43	526.72	5185.47	2036.41	5185.47	2036.41
	(e) Unallocated	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	80794.91	104331.62	56913.94	304790.25	212690.35	305891.53	213479.80
	Less : Inter Segment Revenue	1212.54	860.52	359.08	4328.31	1281.23	4328.31	1281.23
	Net Sales/ Income from Operations	79582.37	103471.10	56554.86	300461.94	211409.12	301563.22	212198.57
2	SEGMENT RESULTS							
	(Profit before Interest & tax from each Segment)							
	(a) Cotton Yarn Division	210.99	51.95	501.11	(26.34)	(2567.17)	(26.34)	(2567.17)
	(b) Maize Processing Division	2143.52	1872.69	1490.10	8135.19	5618.34	8135.19	5618.34
	(c) Other Agro Processing Division	35.74	5030.35	1057.58	9764.94	7129.95	9714.76	7155.54
	(d) Power Division	397.35	157.18	210.78	1406.66	864.39	1406.66	864.39
	(e) Unallocated	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	2787.60	7112.17	3259.57	19280.45	11045.51	19230.27	11071.10
	Less : i Inter Segment Profit/(Loss)	271.79	86.87	122.16	715.15	417.80	715.15	417.80
	Less : ii Finance costs	523.20	617.22	735.22	2169.71	2088.77	2172.62	2094.05
	Less : iii Exchange Fluctuation (Gain) / Loss	(741.92)	1152.74	191.53	237.87	1576.16	237.87	1576.16
	Less : iv Net unallocable(Income)/Expenditure	331.92	564.79	147.73	1594.16	911.10	1594.16	911.10
	Less : v Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Profit/(Loss) Before Tax	2402.61	4690.55	2062.93	14563.56	6051.68	14510.47	6071.99
3	CAPITAL EMPLOYED							
	[Segment Assets - Segment Liabilities]							
	(a) Cotton Yarn Division	10736.82	9677.71	13247.56	10736.82	13247.56	10736.82	13247.56
	(b) Maize Processing Division	43288.08	39103.06	33277.09	43288.08	33277.09	43288.08	33277.09
	(c) Other Agro Processing Division	21360.41	41339.40	34886.16	21360.41	34886.16	21360.41	34886.16
	(d) Power Division	5369.13	5249.70	3614.64	5369.13	3614.64	5369.13	3614.64
	(e) Unallocable Assets							
	Less Unallocable Liabilities	(15283.26)	(32227.18)	(29548.51)	(15283.26)	(29548.51)	(15161.34)	(29407.78)
	Net Total..	65471.18	63142.69	55476.94	65471.18	55476.94	65593.10	55617.67
For, Gujarat Ambuja Exports Ltd.								
Place : Ahmedabad								VIJAYKUMAR GUPTA
Date : 25th May,2013								(Chairman & Managing Director)



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[₹ in Lacs]								
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31st MARCH, 2013								
Sr. No.	PARTICULARS	QUARTER Ended			Year Ended			
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012	31.03.2013	31.03.2012
		[AUDITED]	[UN AUDITED]	[AUDITED]	[AUDITED]	[AUDITED]	[AUDITED]	[AUDITED]
		Standalone			Consolidated			
PART - I								
1	Income from Operations							
a	Net Sales (Net of Excise duty)	79387.23	102825.59	56383.21	299260.22	210038.53	300361.50	210827.98
b	Other Operating income	195.14	645.51	171.65	1201.72	1370.59	1201.72	1370.59
	Total Income (1a + 1b)	79582.37	103471.10	56554.86	300461.94	211409.12	301563.22	212198.57
2	Expenditure							
a	Cost of materials consumed	58823.00	85193.22	36244.69	206909.62	142900.79	206909.62	142900.79
b	Purchase of stock-in-trade	5789.94	8763.55	10102.71	41133.73	25879.02	42235.04	26594.64
c	Changes in inventories of finished goods, work in progress and stock-in-trade	2291.30	(7703.92)	626.08	(498.57)	2328.30	(498.57)	2328.30
d	Employee benefits expense	1880.02	1787.26	1233.06	6607.01	4718.01	6630.47	4738.42
e	Depreciation and amortisation expense	1142.50	894.25	726.79	3668.11	2986.23	3668.22	2986.29
f	Exchange Fluctuation (Gain) / Loss	(741.92)	1152.74	191.53	237.87	1576.16	237.87	1576.16
g	Other Expenditure	7860.57	8256.37	4824.44	26615.66	23431.35	26644.18	23455.61
	Total	77045.41	98343.47	53949.30	284673.43	203819.86	285826.83	204580.21
3	Profit/(Loss) from Operations before Other income, finance costs and Exceptional items (1-2)	2536.96	5127.63	2605.56	15788.51	7589.26	15736.39	7618.36
4	Other Income	388.85	180.14	192.59	944.76	551.19	946.70	547.68
5	Profit/(Loss) from ordinary activities before finance costs and Exceptional items (3+4)	2925.81	5307.77	2798.15	16733.27	8140.45	16683.09	8166.04
6	Finance costs	523.20	617.22	735.22	2169.71	2088.77	2172.62	2094.05
7	Profit/(Loss) from ordinary activities after finance costs and before Exceptional items and tax (5-6)	2402.61	4690.55	2062.93	14563.56	6051.68	14510.47	6071.99
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit/(Loss) from ordinary activities before tax [7+8]	2402.61	4690.55	2062.93	14563.56	6051.68	14510.47	6071.99
10	Tax expense : Current tax [MAT]	410.32	740.91	436.49	2925.00	1230.00	2925.00	1230.00
	: Less : MAT Credit Entitlement	365.49	0.00	95.76	365.49	95.76	365.49	95.76
	: Deferred tax	387.57	480.47	111.42	902.55	10.31	902.55	10.31
	: (Excess)/Short provision of tax of earlier years	(233.82)	0.00	(115.93)	(233.82)	(62.83)	(233.82)	(63.98)
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	2204.03	3469.17	1726.71	11335.32	4969.96	11282.23	4991.42
12	Extra ordinary items [Net of tax expenses]	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period [11-12]	2204.03	3469.17	1726.71	11335.32	4969.96	11282.23	4991.42
14	Paid-up Equity Share Capital (₹ 2/- each F.V)	2767.04	2767.04	2767.04	2767.04	2767.04	2767.04	2767.04
15	Reserves excluding Revaluation Reserves				62704.14	52709.90	62826.06	52850.63
16	Earnings Per Share (EPS)							
a	Basic and diluted EPS before extraordinary items (of ₹ 2/- each)	1.59	2.51	1.25	8.19	3.59	8.15	3.61
b	Basic and diluted EPS after extraordinary items (of ₹ 2/- each)	1.59	2.51	1.25	8.19	3.59	8.15	3.61
PART-II								
A PARTICULARS OF SHAREHOLDING								
1	Public shareholding :							
	-Number of Shares	43650670	43650670	49506499	43650670	49506499	43650670	49506499
	Percentage of shareholding	31.55%	31.55%	35.78%	31.55%	35.78%	31.55%	35.78%
2	Promoters & promoter group shareholding							
a)	Pledged/Encumbered							
	-Number of shares	0	0	0	0	0	0	0
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	-Percentage of shares (as a % of the total share capital of the Company)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
b)	Non-Encumbered							
	-Number of shares	94701205	94701205	88845376	94701205	88845376	94701205	88845376
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	-Percentage of shares (as a % of the total share capital of the Company)	68.45%	68.45%	64.22%	68.45%	64.22%	68.45%	64.22%
B INVESTOR COMPLAINTS FOR THE QUARTER ENDED MARCH 31, 2013								
			Pending at the beginning of the quarter	Received during the quarter	Disposed off during the quarter		Remaining unresolved at the end of the quarter	
			0	3	3		0	
NOTES:								
1 The audited result for the Company have been reviewed by the Audit Committee of the Board and approved by the Board of Directors of the Company at its meeting held on 25th May, 2013.								
2 The Board of Directors have recommended to consider the interim dividend of ₹ 0.80 (40% p.a.) per Equity Share of ₹ 2/- each, as final dividend for F.Y. 2012-13, subject to approval of members at the ensuing 22nd Annual General Meeting								
3 The figures of the last quarter are the balancing figures between the audited figures in respect of the full financial year ended 31st March and unaudited published year to date figures up to the third quarter ended 31st December, which were subjected to limited review								
4 The Annual Consolidated Financial results have been prepared by consolidating the Company's Audited Annual Accounts for the financial year 2012-13 with the Annual Accounts for the year ended 31st March, 2013 of its Wholly owned subsidiary viz. Gujarat Ambuja International Pte Ltd. Singapore.								
For, Gujarat Ambuja Exports Ltd.								
Place : Ahmedabad						(Vijaykumar Gupta)		
Date : 25th May, 2013						Chairman & Managing Director		



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STATEMENT OF ASSETS AND LIABILITIES AS PER CLAUSE 41 OF THE LISTING AGREEMENT

[₹ In Lacs]

Sr. no	PARTICULARS	STANDALONE AUDITED		CONSOLIDATED AUDITED	
		31.03.2013	31.03.2012	31.03.2013	31.03.2012
A	EQUITY AND LIABILITIES				
1	SHARE HOLDERS FUND				
	(a) share Capital	2,767.04	2,767.04	2,767.04	2,767.04
	(b) Reserve and Surplus	62,704.14	52,709.90	62,826.06	52,850.63
	Sub total share holders Fund	65,471.18	55,476.94	65,593.10	55,617.67
2	Non Current Liabilities				
	(a) Long term borrowings	0.00	260.75	0.00	260.75
	(b) Differed tax liabilities (net)	5,834.03	4,931.48	5,834.03	4,931.48
	(c) Other long term liabilities	0.00	0.00	0.00	0.00
	(d) Long term provisions	68.00	68.00	68.00	68.00
	Sub total Non current liabilities	5,902.03	5,260.23	5,902.03	5,260.23
3	Current Liabilities				
	(a) Short term borrowings	18,316.40	35,633.46	18,316.40	35,633.46
	(b) Trade Payable	26,911.47	13,785.11	26,917.06	13,789.31
	(c) Other current liabilities	3,093.95	3,519.36	3,027.50	3,447.41
	(d) Short term provisions	507.94	213.89	507.94	213.89
	Sub total current liabilities	48,829.76	53,151.82	48,768.89	53,084.07
	TOTAL EQUITY AND LIABILITIES	120,202.97	113,888.99	120,264.02	113,961.97
B	ASSETS				
1	Non Current Assets				
	(a) Fixed Assets				
	(i) Tengible Assets	45,647.74	28,815.70	45,647.82	28,815.76
	(ii) Intengible Assets (including goodwill on consolidation)	147.18	74.41	153.80	81.03
	(iii) Capital work in progress	3,812.01	16,905.70	3,812.01	16,905.70
	Total Fixed Assets	49,606.93	45,795.81	49,613.63	45,802.49
	(b) Non Current Investments	4,460.13	4,432.64	4,437.68	4,396.69
	(c) Long term loans and advances	2,647.80	2,664.09	2,647.80	2,664.09
	(d) Other non current Assets	45.41	58.04	45.41	58.04
	Sub total Non current Assets	56,760.27	52,950.58	56,744.52	52,923.31
2	Current Assets				
	(a) Current investments	0.00	2.68	0.00	2.68
	(b) Inventories	45,712.13	37,110.32	45,712.13	37,110.32
	(c) Trade Receivables	10,879.56	17,309.30	10,885.53	17,322.00
	(d) Cash and Bank Balances	3,241.89	2,239.87	3,310.12	2,325.03
	(d) Short Term loans and advances	2,757.08	3,724.26	2,759.68	3,726.65
	(d) Other current Assets	852.04	551.98	852.04	551.98
	Sub total current Assets	63,442.70	60,938.41	63,519.50	61,038.66
	TOTAL ASSETS	120,202.97	113,888.99	120,264.02	113,961.97

For, Gujarat Ambuja Exports Ltd.

Place : Ahmedabad
Date : 25th May,2013

(Vijaykumar Gupta)
Chairman & Managing Director